

**Districtwise distribution of funds under Immunization Strengthening Project (Part-B)
Year 2011-12 (Annual)**

Sr.No	District	Salary of 8 contractual Ref Mechanics	Mobility Support for Refrigerator Mechanics (rate of ` 5/km)	Waste disposal pits For 118 block PHCs @6500 per pit 7.68 lac	45 Urban ANM Strengthening Plan (refer PIP guideline Colam No.12)	Computer assistant salary old increment and arrears	Grand Total
1	2	4	5	6	7	8	
1	Amritsar	0	30000	52000	19200	14300	115500
2	Barnala	96000	30000	19500	4800	14300	164600
3	Bathinda	96000	30000	39000	9600	14300	188900
4	Faridkot	96000	30000	13000	4800	14300	158100
5	F.Sahib	0	30000	13000	4800	14300	62100
6	Ferozepur	0	30000	52000	9600	14300	105900
7	Gurdaspur	0	30000	78000	9600	14300	131900
8	Hoshiarpur	0	30000	58500	4800	14300	107600
9	Jalandhar	0	30000	58500	43200	14300	146000
10	Kapurthala	0	30000	26000	9600	14300	79900
11	Ludhiana	0	30000	65000	43200	14300	152500
12	Mansa	96000	30000	19500	0	14300	159800
13	Moga	96000	30000	32500	0	14300	172800
14	Mohali	96000	30000	19500	9600	14300	169400
15	Muktsar	0	30000	26000	4800	14300	75100
16	S.B.S Nagar	96000	30000	32500	4800	14300	177600
17	Patiala	0	30000	39000	24000	14300	107300
18	Ropar	0	30000	26000	4800	14300	75100
19	Sangrur	0	30000	45500	4800	14300	94600
20	Taran Taran	96000	30000	52000	0	14300	192300
Total		768000	600000	767000	216000	286000	2637000

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District	No. of Sub-div. towns	No. of Blocks	PHCs & Mini PHCs	Sub - Centres	No of Sessions	Mobility Support for Supervision of DIO @Rs. 700 per block per month	Cold Chain Maintenance (for CC maintenance of vaccine storage points)	Mobilization of children through ASHA/mobilizers @Rs. 150 per session	Alternate Vaccine Delivery @Rs. 50 per session	Salary of Computer Assistant Computer Assistant will be revised subject to notification by NRHM	Quarterly Review & Feedback Meeting at District Level @Rs. 2000 per Qtr	Quarterly Review Meeting exclusive for RI at block level @ 50/-PP as honorarium for ASHAs (travel) and Rs 25 per person at the disposal of Mo-I/C for meeting expenses (refreshments, stationery and misc.expenses)	Microplanning support to subcenters ,PHC & District with participation of ANM, ASHA,			POL for Vaccine Delivery for District to State H.Q.	POL for Vaccine Delivery for PHC to District	Consumables for computer	Hub Cutter Bleach/Hypochlorite Solution/ Twin bucket@ Rs.900/- Per Block PHC	Alternate Vaccinator funds for Underserved/ Slum areas Detailed instructions regarding the same will be forwarded shortly.	Trainings District level orientation training for 2 days MPH(M&F) LHV, H.A.,BEE,& Other specialist Refer PIP guidelines for details	Training Three day Medical officers on RI Refer PIP guidelines for details	Training of cold chain handlers (additional support required)	Grand Total	
													Rs. 100/- per subcentre (meeting at block level, logistic) 8a	Rs. 1000/- per block at PHC/CH C level 8b	Rs. 2000/- per district at district level 8C										
						1	2	3	4	5	6	7	8			9		10	11	12	13		14		15
Amritsar	2	8	35	170	1724	67200	26000	2874872	907191	120000	8000	144000	17000	8000	2000	24000	96271	4800	7200	203022	582120	351000	50000	5492676	
Barnala	-	3	15	75	334	25200	16000	556965	175755	120000	8000	54000	7500	3000	2000	14000	36102	4800	2700	50756	129360	78000	20000	1304137	
Bathinda	2	6	24	136	718	50400	20500	1197307	377821	120000	8000	108000	13600	6000	2000	24000	72203	4800	5400	101511	323400	195000	60000	2689943	
Faridkot	1	2	9	62	333	16800	13000	555297	175229	120000	8000	36000	6200	2000	2000	14000	24068	4800	1800	50756	161700	78000	40000	1309649	
F.Sahib	3	2	14	73	388	16800	15500	647013	204171	120000	8000	36000	7300	2000	2000	14000	24068	4800	1800	50756	129360	78000	30000	1391567	
Ferozepur	4	8	38	231	1079	67200	27500	1799296	567784	120000	8000	144000	23100	8000	2000	24000	96271	4800	7200	101511	452760	273000	60000	3786422	
Gurdaspur	4	12	47	290	1363	100800	32000	2272883	717228	120000	8000	216000	29000	12000	2000	24000	144407	4800	10800	101511	549780	312000	90000	4747209	
Hoshiarpur	3	9	37	244	1049	75600	27000	1749269	551997	120000	8000	162000	24400	9000	2000	24000	108305	4800	8100	50756	388080	234000	70000	3617307	
Jalandhar	3	9	30	198	1111	75600	23500	1852658	584622	120000	8000	162000	19800	9000	2000	24000	108305	4800	8100	456800	517440	234000	90000	4300625	
Kapurthala	3	4	14	88	493	33600	15500	822107	259423	120000	8000	72000	8800	4000	2000	14000	48136	4800	3600	101511	194040	117000	40000	1868516	
Ludhiana	5	10	37	258	1400	84000	27000	2334582	736698	120000	8000	180000	25800	10000	2000	24000	120339	4800	9000	456800	840840	468000	70000	5521859	
Mansa	2	3	16	103	442	25200	16500	737061	232586	120000	8000	54000	10300	3000	2000	14000	36102	4800	2700	0	194040	117000	30000	1607289	
Moga	2	5	23	121	601	42000	20000	1002203	316254	120000	8000	90000	12100	5000	2000	14000	60169	4800	4500	0	226380	117000	30000	2074406	
Mohali	2	3	13	74	467	25200	15000	778750	245741	120000	8000	54000	7400	3000	2000	14000	36102	4800	2700	101511	194040	117000	40000	1769244	
Muktsar	2	4	17	102	478	33600	17000	797093	251530	120000	8000	72000	10200	4000	2000	14000	48136	4800	3600	50756	194040	117000	30000	1777754	
S.B.S Nagar	1	5	16	95	445	42000	16500	742064	234165	120000	8000	90000	9500	5000	2000	14000	60169	4800	4500	50756	129360	78000	40000	1650813	
Patiala	4	6	33	191	879	50400	25000	1465784	462541	120000	8000	108000	19100	6000	2000	24000	72203	4800	5400	253778	452760	234000	70000	3383766	
Ropar	1	4	14	83	422	33600	15500	703710	222062	120000	8000	72000	8300	4000	2000	14000	48136	4800	3600	50756	161700	78000	40000	1590163	
Sangrur	3	7	30	194	901	58800	23500	1502471	474118	120000	8000	126000	19400	7000	2000	24000	84237	4800	6300	50756	388080	234000	60000	3193461	
Taran Taran	2	8	22	162	690	67200	19500	1150616	363087	120000	8000	144000	16200	8000	2000	24000	96271	4800	7200	0	258720	156000	40000	2485594	
Total	49	118	484	2950	15317	991200	412000	25542000	8060000	2400000	160000	2124000	295000	118000	40000	380000	1420000	96000	106200	2284000	6468000	3666000	1000000	55562400	