

Statement showing the Extra financial burden if the contractual staff in the Department of Health Family Welfare Punjab

S.N.	Name of the Post	Present Contractual Salary	Present Pay Scale of the post	Total Present Salary	Difference	Number employees working	Total Monthly Extra Implication	Annual extra implication	Remarks
1-A	Staff Nurse appointed in 2006	Rs. 9,116	Rs. 10300-34800 + Rs. 3200 Grade Pay	Rs. 21425/-	Rs. 12309/-	X 452	Rs. 55,63,668	Rs. 6,67,64,016	-
1-B	Staff Nurse appointed in 2010	Rs. 7,500/-	Rs. 10300-34800 + Rs. 3200 Grade Pay	Rs. 21425/-	Rs. 13,925/-	X 379	Rs. 52,77,575	Rs. 6,33,30,900	-
2	Ophthalmic Officer appointed in 2006	Rs. 10,072/-	Rs. 10300-34800 + Rs. 3800 Grade Pay	Rs. 23,115/-	Rs. 13,043/-	X 2	Rs. 26,086	Rs. 3,13,032	-
3	Driver appointed in 2006	Rs. 6,077/-	Rs. 5910-20200 + Rs. 2000 Grade pay (Start Rs. 8240/-)	Rs. 13,272/-	Rs. 7195/-	X 90	Rs. 6,47,550	Rs. 77,70,600	-
4	Laboratory Technician appointed in 2006	Rs. 6,077/-	Rs. 5910-20200 + Rs. 2000 Grade pay (Start Rs. 8240/-)	Rs. 13,272/-	Rs. 7195/-	X 18	1,29,510/-	Rs. 15,54,120	-
5	Radiographer appointed in 2006	Rs. 8,266/-	Rs. 5910-20200 + Rs. 3000 Grade pay	Rs. 18,279/-	Rs. 10,013/-	X 115	11,51,495/-	Rs. 1,38,17,940	-
6	Multipurpose Health Worker (Male) Appointed in year 2007	Rs. 6,077/-	Rs. 5910-20200 + Rs. 2000 Grade pay (Start Rs. 8240/-)	Rs. 13,272/-	Rs. 7195/-	X 769	Rs. 55,32,955	Rs. 6,63,95,460	-
7-A	Multipurpose Health Worker (Female) Appointed in year 2007	Rs. 6,077/-	Rs. 5910-20200 + Rs. 2000 Grade pay (Start Rs. 8240/-)	Rs. 13,272/-	Rs. 7195/-	X 190	Rs. 13,67,050	Rs. 1,64,04,600	Salary Paid by Govt. of India
7-B	Multipurpose Health Worker (Female) Appointed in year 2008, 2009 & 2010	Rs. 6,900/-	Rs. 5910-20200 + Rs. 2000 Grade pay (Start Rs. 8240/-)	Rs. 13,272/-	Rs. 6372/-	X 484	Rs. 30,84,048	Rs. 3,70,08,576	do
<b>Total Annual Implication</b>						<b>X 2499</b>		<b>Rs. 27,33,59,244</b>	<b>Less 7-A &amp; 7-B = Rs. 21,99,46,068</b>

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