

## Directorate of Ayurveda Punjab

Sr No	Year	Name of scheme /Project	Fund released (Rs.in Lacs)	Exp. (Rs.in Lacs)	Balance (Rs.in Lacs)	Work (Rs.in Lacs)	Work Started	Likely date of completion	Action to be taken	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	2001-02	Strengthening of AYUSH Pharmacies	70.39	68.87	1.52 + 7.68 =9.20	<ul style="list-style-type: none"> <li>➤ Purchase of M &amp;E for Packing Section. (Rs.6.78)</li> <li>➤ Renovation of building (Rs.2.42)</li> </ul>	<ul style="list-style-type: none"> <li>➤ Tenders called and received on 18-8-10.</li> <li>➤ Report of Technical / Finance Committee received on 10-09-10 by Supdt. Govt. Ayu. Pharmacy, Patiala.</li> <li>➤ Case for approval for Departmental Purchase Committee put up on 14.09.10.</li> <li>➤ Building renovation started January 2010 onward.</li> </ul>	31-12-10	Chairman Purchase Committee & A.D.  PHSC, Patiala	<ul style="list-style-type: none"> <li>➤ Case will be put for purchase committee for approval.</li> <li>➤ PSH will be requested expedite for renovation.</li> </ul>
2	2003-04	Strengthening of Enforcement Mechanism for Quality Control of Ayurveda Sidha & Unani Drugs .	5.25	4.25	1.00	<ul style="list-style-type: none"> <li>➤ Rs. 0.50 Lac for purchase of Computer.</li> <li>➤ Rs. 0.50 Lac for Sampling of Drug.</li> </ul>	Case for release of Rs.1.00 lacs is pending with F.D. since last 3 years.	31-03-11	AD/FD	Case is to Govt. for release of funds vide letter dt.12.04.10, 07.07.10 and 03.09.10, but funds not released as yet.
3	2004-05	Strengthening of AYUSH Pharmacies	24.61	--	24.61	Purchase of M &E for Packing Section.	<ul style="list-style-type: none"> <li>➤ Tenders called and received on 18-8-10.</li> <li>➤ Report of Technical / Finance Committee received on 10-09-10 by Supdt. Govt. Ayu. Pharmacy, Patiala.</li> </ul>	31-12-10	Chairman Purchase Committee & A.D.	<ul style="list-style-type: none"> <li>➤ Case will be put for purchase committee for approval.</li> </ul>



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1	2	3	4	5	6	7	8	9	10	11
					14.00	Contingency	<ul style="list-style-type: none"> <li>➤ unit will be called on 17.09.10.</li> <li>➤ Funds are being released to concerned District officers for contingency, case submitted to Commissioner AYUSH.</li> </ul>		DA/CA	
					7.00	Training	<ul style="list-style-type: none"> <li>➤ This component will be utilized after the posting of staff.</li> </ul>			The staff will be given by the N.R.H.M.
6	2006-07	Speciality Clinics (Rs. 10.00 Lacs per Clinic)  Taran-Taran Pathankot Batala Shahkot Nakodar Kartarpur Dasuha Garshankar Mour Mandi Rama Mandi Ropar (Noorpur Bedi) Khanna (Gobindgarh)	120.00	--	120.00  36.00  36.00  36.00  12.00	Building Renovation  Purchase of Medicine  Purchase of M&E  Contingency	<ul style="list-style-type: none"> <li>➤ Renovation of 10 clinics is almost completed.</li> <li>➤ Estimate of 2 clinics is yet to be awaited from Gobindgarh Mandi &amp; Noorpur Bedi.</li> <li>➤ The process for purchase of medicine will be completed by 30.09.10.</li> <li>➤ As per the directions of PSH in a meeting dated 07.09.10, the process for purchase of M&amp;E has been started.</li> <li>➤ Rs.2.00 lacs for each wing will be given to concerned districts. In this regard file for approval put up on 14.09.10.</li> </ul>	31-03-11	PHSC  DA/CA  DA/CA/PSH	<ul style="list-style-type: none"> <li>➤ Estimate is yet to be received from PHSC Mohali.</li> <li>➤ Rs.60.00 lacs released from F.D. against the total funds Rs.120.00 lacs. Out of Rs.60.00 lacs, Rs.30.00 lacs are being used for building renovation and Rs.30.00 lacs for medicines for speciality clinics.</li> </ul>
7	2007-08	Panchkarm	22.00	12.04	9.96	Purchase of M&E and Medicine		31-03-11	DA	



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					166.00	Furniture	➤ Out of Rs.181.50 lacs, Rs.16.00 lacs was utilized for M&E and remaining balance Rs.166.00 lacs for furniture, tenders are to be received till 14.09.10 and will be opened on the same day.		Chairman purchase Committee and AD	➤ The process for purchase of furniture is lengthy and it will need more time for utilization.
					60.50	Contingency.	➤ Rs.0.50 lacs for each clinic will be given to concerned districts. In this regard file for approval put up on 14.09.10.		DA/CA/PSH	➤ G.O.I will be released Rs. 6.05 Crore after submission of UC of Rs. 6.05 Crore.
10.		Essential Drugs (85.15)	222.70	--	222.70	Purchase of Medicine	➤ Tenders of Rs.94.80 lacs are being called on 14.09.10 for purchase of raw drugs. ➤ The balance of Rs.127.90 lacs will be utilized for purchase of classical/patent medicines as per the directions issued for the scheme mentioned at Sr.No.9.	31-3-2011	As per Sr.No.9.	➤ The process for purchase of classical/patent medicines are lengthy and it will need more time for utilization.
11.		Up gradation of 5 AYUSH Hospitals (85.15) Amritsar Bathinda	268.60	75.00	193.60		➤ Rs.75.00 lacs was given to PHSC Mohali for renovation of building for Verka (ASR), Urban Estate (Jal.). ➤ The case for building renovation of Bathinda is	31.03.2011	PHSC	

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		Hoshiarpur Ludhiana Jalandhar  Build./Equ. 250.00 Furniture Cont. 3.50 Drugs 22.50 Ayush Staff 40.00 ----- 316.00 85% of 3.16.00 lacs = 268.60 lacs .					<ul style="list-style-type: none"> <li>➤ pending for administrative approval.</li> <li>➤ Case was submitted to Commissioner AYUSH for approval for release of funds of Rs.37.50 lacs for Datarpur (HSR).</li> <li>➤ Estimate for building renovation for Ludhiana is awaited from PHSC.</li> <li>➤ Demand for medicine, furniture and equipments from concerned districts is received on 06.09.10 and is being compiled. Tenders for furniture has already been called and will be received on 14.09.10.</li> </ul>		DA/AD	
12	2009-10	PMU	6.00 Lacs	-	6.00 Lacs		<ul style="list-style-type: none"> <li>➤ The interview has been taken for the staff for PMU on 15.09.10 and the concerned staff recruited very shortly.</li> </ul>	31.10.2010	Salary component.	DA