

Details of Sanctioned Posts/ Salary Paid and Savings for the F/Y 2010-11 under NRHM

| SN | Name of the Officer/Position | Sanctioned No. | In Position | Period | Salary being paid | Salary being paid with 5% inc. | Period | Salary provided in PIP | Total Savings (Annual) (in Rs.) | Savings due to less payment / due to vacancy |
|----|--------------------------------------------------------|----------------|-------------|--------|-------------------|--------------------------------|--------|------------------------|---------------------------------|----------------------------------------------|
| 1 | Lawyer - PNDDT | 1 | 1 | 12 | 20000 | 0 | 12 | 25000 | 60000 | Less Payment |
| 2 | Statistical Assistant - PNDDT | 1 | 1 | 12 | 11500 | 12075 | 12 | 13000 | 18000 | Less Payment |
| 3 | Computer Assistant - PNDDT | 1 | 1 | 12 | 9200 | 9660 | 12 | 13000 | 45600 | Less Payment |
| 4 | Hardware Supervisor - Infrastructure & Human Resources | 1 | 1 | 12 | 11500 | 12075 | 12 | 12500 | 12000 | Less Payment |
| 5 | System Analyst - Infrastructure & Human Resources | 2 | 2 | 12 | 20000 | 0 | 12 | 20000 | 0 | - |
| 6 | Maternal Health Specialist | 1 | 1 | 12 | 30000 | 0 | 12 | 35000 | 90000 | Less Payment |
| 7 | Family Welfare Specialist | 1 | 1 | 12 | 30000 | 0 | 12 | 35000 | 60000 | Less Payment |
| 8 | Public Health Specialist | 1 | 0 | 12 | 0 | 0 | 12 | 35000 | 420000 | Vacant |
| 9 | Art & Exhibition Expert at State level - BCC/IEC | 1 | 1 | 12 | 11500 | 12075 | 12 | 14000 | 30000 | Less Payment |
| 10 | BCC facilitator at State level | 1 | 1 | 12 | 11500 | 0 | 12 | 15000 | 42000 | Less Payment |
| 11 | BCC facilitator at District level | 20 | 20 | 12 | 9200 | 9660 | 12 | 13000 | 801600 | Less Payment |
| 12 | Director-Finance | 1 | 0 | 12 | 0 | 0 | 12 | 50000 | 600000 | Vacant |
| 13 | Procurement Manager | 1 | 0 | 12 | 0 | 0 | 12 | 30000 | 360000 | Vacant |
| 14 | Manager HRD | 1 | 1 | 12 | 28750 | 30187.5 | 12 | 35000 | 57750 | Less Payment |
| 15 | Manager Finance & Accounts | 1 | 1 | 12 | 30000 | 31500 | 12 | 40000 | 102000 | Less Payment |

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| 16 | Manager Monitoring & Evaluation | 1 | 1 | 12 | 28750 | 30187.5 | 12 | 35000 | 57750 | Less Payment |
| 17 | State NGO Coordinator | 1 | 1 | 12 | 34500 | 36225 | 12 | 35000 | -14700 | Excess Payment |
| 18 | Programme Coordinator-ARSH & Gender | 1 | 0 | 2 (Upto 20.05.2010) | 25000 | 0 | 12 | 35000 | 370000 | Vacant |
| 19 | Programme Coordinator-BCC | 1 | 1 | 12 | 25000 | 26250 | 12 | 35000 | 105000 | Less Payment |
| 20 | Consultant Monitoring & Evaluation | 1 | 1 | 12 | 23000 | 24150 | 12 | 28000 | 60000 | Less Payment |
| 21 | Consultant Admin. | 1 | 0 | 1 (Upto April, 2010) | 23000 | 0 | 12 | 28000 | 313000 | Vacant |
| 22 | Assistant Manager Finance | 1 | 0 | 3 (Upto 25th June, 2010) | 22000 | 0 | 12 | 25000 | 234000 | Vacant |
| 23 | Account Officer - Compilation & Disbursement | 2 | 2 | 12 | 17250 | 18112.5 | 12 | 20000 | 45288 | Less Payment |
| 24 | Account Officer - Compilation & Audit | 1 | 1 | 8 | | 0 | 12 | 20000 | 102000 | Less Payment |
| 25 | Accountant /Cashier | 2 | 2 | 12 | 11500 | 12075 | 12 | 13000 | 22200 | Less Payment |
| 26 | | 1 | 1 | | 10000 | 0 | 12 | 13000 | 36000 | Less Payment |

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| 27 | Procurement Assistant | 1 | 1 | 12 | 9200 | 9660 | 12 | 13000 | 40080 | Less Payment |
| 28 | Statistical Assistant | 2 | 2 | 12 | 11500 | 12075 | 12 | 13000 | 22200 | Less Payment |
| 29 | Computer Assistant | 2 | 2 | 12 | 13800 | 14490 | 12 | 15750 | 30240 | Less Payment |
| 30 | Computer Assistant | 2 | 2 | 12 | 8000 | 0 | 12 | 8000 | 0 | - |
| 31 | Computer Assistant | 1 | 1 | 3 | 8000 | 0 | 12 | 8000 | 72000 | Vacant |
| 32 | Office Assistant | 1 | 1 | 12 | 13800 | 14490 | 12 | 13800 | -8280 | Excess Payment |
| 33 | Office Assistant | 7 | 5 | 12 | 8050 | 8452.5 | 12 | 10000 | 332820 | Less Payment & vacant |
| 34 | District Programme Manager | 20 | 20 | 12 | 23000 | 0 | 12 | 28000 | 1200000 | Less Payment |
| 35 | District Accounts Officers | 20 | 20 | 12 | 17250 | 18112.5 | 12 | 19000 | 309486 | Less Payment |
| 36 | Monitoring & Evaluation Officer | 20 | 20 | 12 | 17250 | 18112.5 | 12 | 19000 | 212880 | Less Payment |
| 37 | Maintenance Engineers | 20 | 20 | 12 | 13800 | 0 | 12 | Not Approved in PIP | -3312000 | Excess Payment |
| 38 | District Accountant/Cashier | 20 | 20 | 12 | 9200 | 9660 | 12 | 12000 | 561600 | Less Payment |
| 39 | District Statistical Assistants | 20 | 20 | 12 | 9200 | 9660 | 12 | 12000 | 561600 | Less Payment |
| 40 | Block Statistical Assistants | 118 | 118 | 12 | 9200 | 9660 | 12 | 11000 | 1897440 | Less Payment |
| 41 | Block Accountant cum Cashiers | 118 | 118 | 12 | 9200 | 9660 | 12 | 11000 | 1897440 | Less Payment |

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| 42 | Project Manager ASHA | 1 | 1 | 12 | 20000 | 0 | 12 | 20000 | 0 | - |
| 43 | Statistical Assistant-ASHA | 1 | 1 | 12 | 10000 | 0 | 12 | 10000 | 0 | - |
| 44 | Computer Operators (State, District & Block) | 173 | 173 | 12 | 5750 | 6037.5 | 12 | 7000 | 2742915 | Less Payment |
| 45 | Computer Operators (State, District & Block) | | | | 6325 | 6641.25 | | | | Less Payment |
| 46 | School Health Coordinator at State | 1 | 1 | 8 | 20000 | 0 | 12 | 20000 | 80000 | 4 months vacant |
| 47 | School Health Coordinator at District | 20 | 20 | 8 | 15000 | 0 | 12 | 15000 | 1200000 | 4 months vacant |
| 48 | Personnel Assistant | 1 | 1 | 10 | 12000 | 0 | 12 | 15600 | 67200 | Less Payment |
| 49 | Civil Registration Assistant | 31 | 31 | 12 | 7000 & 8000 | 0 | 12 | 8000 | 268000 | Less Payment & post vacant for one month |
| 50 | Consultant - BCC/IEC | 1 | 1 | 10 | 32000 | 0 | 12 | 32000 | 64000 | 2 months vacant |
| 51 | Consultant - Health Human Resources | 1 | 1 | 10 | 32000 | 0 | 12 | 32000 | 64000 | 2 months vacant |
| 52 | Consultant - Quality Assurance | 1 | 1 | 10 | 32000 | 0 | 12 | 32000 | 64000 | 2.5 months vacant |
| 53 | Consultant Community Participation | 1 | 1 | 10 | 32000 | 0 | 12 | 32000 | 64000 | 2.5 months vacant |
| 54 | ANMs (Urban Slum Area) | 230 | 230 | 12 | 6900 | 7245 | 12 | 6900 | -952200 | Excess Payment |
| 55 | Statistical Assistant (Immunization) | 1 | 1 | 12 | 9200 | 9660 | 12 | 15000 | 64080 | Less Payment |

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| 56 | Computer Assistant (Immunization) | 1 | 1 | 12 | 8050 | 8452.5 | 12 | 10000 | 18564 | Less Payment |
| 57 | Programmer | 2 | - | 12 | 17250 | 0 | 12 | 17250 | 414000 | Vacant |
| 58 | 2nd ANMs (ANMs in 1411 SCs) | 1411 | 954 | 12 | 6900 | 7245 | 12 | 7100 | 17808240 | Excess Payment and 6 Months 457 vacant positions |
| 59 | LT MMU | 24 | 24 | 12 | 9200 | 9660 | 12 | 9200 | -132480 | Excess Payment |
| 60 | Staff Nurses MMU | 24 | 24 | 12 | 9200 | 9660 | 12 | 9200 | -132480 | Excess Payment |
| 61 | Radiographer MMU | 24 | 24 | 12 | 9200 | 9660 | 12 | 9200 | -132480 | Excess Payment |
| 62 | Female Medical Officer for 236 PHCs - Infrastructure & Human Resources | 150 | 63 | 12 | 25000 | 26250 | 12 | 25000 | 25155000 | Vacant |
| 63 | Staff Nurses for 236 PHCs - Infrastructure & Human Resources | 708 | 708 | 12 | 8000 | 8400 | 12 | 7500 | -7646400 | Excess Payment |
| 64 | Obstetrician for 114 CHCs - Infrastructure & Human Resources | 40 | 18 | 12 | 30000 | 31500 | 12 | 30000 | 7596000 | 22 post vacant |
| 65 | Paediatrician for 114 CHCs - Infrastructure & Human Resources | 40 | 22 | 12 | 30000 | 31500 | 12 | 30000 | 6084000 | 18 post vacant |
| 66 | Anaesthetist for 114 CHCs - Infrastructure & Human Resources | 114 | 114 | - | 1500 | 1575 | - | - | - | Charge per visit |

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| 67 | SNs for 114 CHC - Infrastructure & Human Resources | 570 | 570 | 12 | 10000 | 10500 | 12 | 10000 | -3420000 | Excess Payment |
| 68 | OT Assistant for 8 PHCs - Maternal Health | 8 | 6 | 12 | 10000 | 10500 | 12 | 10000 | 204000 | 2 post vacant |
| 69 | Warehousekeeper | 1 | 1 | 8 | 5000 | 0 | 12 | 5000 | 20000 | 4 months vacant |
| 70 | HMIS Divisional Coordinator - Monitoring & Evaluation | 5 | - | 6 | 17250 | 0 | 12 | 17250 | 517500 | 6 months vacant |
| 71 | Information Assistant at each DH/SDH/ Block - Monitoring & Evaluation | 175 | - | 6 | 6000 | 0 | 12 | 6000 | 6300000 | 6 months vacant |
| 72 | Information Assistant at Districts - Monitoring & Evaluation | 2 | - | 6 | 6000 | 0 | 12 | 6000 | 72000 | 6 months vacant |
| 73 | Clerk | 1 | 1 | 12 | 6000 | 0 | 12 | 6000 | 0 | - |
| 74 | Driver | 2 | 1 | 12 | 6765 | 0 | 12 | 7000 | 86820 | Less Payment & vacant |
| 75 | Peon | 6 | 8 | 12 | 6128 | 0 | 12 | 5000 | -228288 | Excess Payment |
| 76 | Ayush MO in 236 PHCs | 236 | 216 | 12 | 20000 | 0 | 12 | 21500 | 6898000 | Less Payment & vacant |
| 77 | Dispenser (Ayurveda) in 236 PHCs | 236 | 216 | 12 | 8000 | 0 | 12 | 8000 | 2752000 | Vacant |
| 78 | Ayush MO (Homeopathy) in 115 CHCs, 36 at SDH & 2 at DH | 115 | 112 | 12 | 20000 | 0 | 12 | 21500 | 13905500 | Less Payment & vacant |

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| 79 | Dispenser in 115 CHCs, 36 at SDH & 2 at DH | 115 | 112 | 12 | 8000 | 0 | 12 | 8000 | 4424000 | Vacant |
| 80 | Peer Educator | 20 | 0 | 0 | 0 | 0 | 12 | 1000 | 0 | Vacant |
| 81 | Gynaecologist DH | 10 | 6 | 12 | 30000 | 31500 | 12 | 35000 | 1932000 | Less Payment & vacant |
| 82 | Community Mobilizers | 20 | 20 | 9 (July, 2010 onwards) | 15000 | 0 | 12 | 15000 | 900000 | Vacant for first three months |
| 83 | Hospital Administrator | 5 | - | 7 | 20000 | 0 | 9 | 20000 | 200000 | 2 months vacant |
| Total Savings | | 4948 | 4096 | | | | | | 9,51,68,485 | |